

Adrian Empire Incorporated  
 Projected Budget 2004 – 2005

Projected Income

North East Imperial Crown War	\$ 800	
South East Imperial Crown War	1,000	
Western Imperial Crown War	2,000	
North East Memorial Day War	800	
South East Memorial Day War	1,000	
Western Memorial Day War	2,000	
Imperial Coronation	2,000	
Memberships	31,300	
Donations	660	
Imperial Travel Fund	500	
Interest	77	
Total Projected Income		\$ 42,137

Projected Expenses

North East Imperial Crown War	\$ 800	
South East Imperial Crown War	1,000	
Western Imperial Crown War	2,000	
North East Memorial Day War	800	
South East Memorial Day War	1,000	
Western Memorial Day War	2,000	
Imperial Coronation	2,000	
Liability Insurance	17,000	
Errors & Omissions Insurance	1,500	
Insurance Certificates	500	
Newsletter	4,000	
Administration	1,500	
Estate Meetings	1,500	
Travel	1,050	
Ministers Travel	1,050	
Accounting	600	
Imperial Acct. Review	2,900	
Website	300	
PO Boxes	250	
Bank Charges	100	
Total Projected Expenses		41,750

(Heldover) New Imperial Regalia 3,000