

BUDGET PROPOSAL 2010 – 2011

Description	Proposed Budget	Estimated Income
Imperial Budget		
Canada Imperial Crown War	\$ 300.00	\$ 300.00
NE Imperial Crown War	\$ 500.00	\$ 500.00
NW Imperial Crown War	\$ 500.00	\$ 650.00
SE Imperial Crown War	\$ 1,000.00	\$ 1,000.00
SW Imperial Crown War	\$ 1,200.00	\$ 1,200.00
Canada Banner War	\$ 300.00	\$ 300.00
NE Banner War	\$ 1,500.00	\$ 1,500.00
NW Banner War	\$ 700.00	\$ 800.00
SE Banner War	\$ 1,000.00	\$ 1,000.00
SW Banner War	\$ 1,000.00	\$ 1,400.00
Special Events	\$ 500.00	\$ 800.00
Imperial Coronation	\$ 2,000.00	\$ -
Imperial Travel	\$ 6,000.00	
Imperial Travel Fund (Fundraising)	\$ -	\$ 500.00
Fundraising	\$ 5,000.00	\$ 6,300.00

Annual Operating Costs		
Memberships		\$ 31,000.00
Lifetime Membership		\$ 300.00
Estates Meetings	\$ 3,000.00	
Administration	\$ 1,000.00	
Accounting CPA - IRS / Arizona	\$ 2,000.00	
Quicken (12 Mo Online Subscription)	\$ 420.00	
Bank Charges	\$ 160.00	
Corporate Travel	\$ 3,000.00	
Insurance Errors & Omissions (Aug)	\$ 690.00	
Insurance Liability (May)	\$ 8,200.00	
PO Box	\$ 180.00	
Start Up / Small Chapters	\$ 300.00	
State Registrations (CA, BC, OR, AZ)	\$ 400.00	
Storage Unit (StoreQuest)	\$ 1,300.00	
Website (paid 2 years 2009 due 2011)	\$ 175.00	
Allowance for Bad Debt (Returned Checks)	\$ 250.00	\$ 250.00

One Time Costs		
Document Imaging Project	\$ 1,000.00	

Actual Budget Proposal	\$ 43,575.00	\$ 47,800.00
Imperial Audit (accrual 2011)	\$ -	