

Adrian Empire Budget

2 Qtr 2018

<b>Income:</b>	Proposed:	Actual:	+/- Actuals		
Memberships	\$ 29,000.00	\$ 25,085.77	\$ (3,914.23)	Paypal:	\$ 21,115.77
Misc Income	\$ -	\$ 1,987.84	\$ 1,987.84	Sent In	\$ 3,970.00
<b>Total:</b>	<b>\$ 29,000.00</b>	<b>\$ 27,073.61</b>	<b>\$ (1,926.39)</b>	<b>Total:</b>	<b>\$ 25,085.77</b>

Total Income: \$ 27,073.61

**Expenses:**

Corportion Expenses	<b>\$ 38,210.00</b>	\$ 10,905.47	\$ (27,304.53)	<b>Not Include Wars/Events</b>
---------------------	---------------------	--------------	----------------	--------------------------------

**Imperial Events:**

		Paid Out	Paid In		
Canada Imperial Crown War	\$ 100.00	\$ -	\$ -	\$ -	\$ -
NE Imperial Crown War	\$ 500.00	\$ -	\$ -	\$ -	\$ -
NW Imperial Crown War	\$ 500.00	\$ -	\$ -	\$ -	\$ -
SE Imperial Crown War	\$ 500.00	\$ -	\$ -	\$ -	\$ -
SW Imperial Crown War	\$ 750.00	\$ -	\$ -	\$ -	\$ -
Canada Banner War	\$ 200.00	\$ -	\$ -	\$ -	\$ -
North East Banner	\$ 500.00	\$ -	\$ -	\$ -	\$ -
South East Bannder	\$ 500.00	\$ 213.96	\$ 220.00	\$ 6.04	
NW Banner War	\$ 500.00	\$ 285.00	\$ 160.00	\$ (125.00)	
SW Banner War	\$ 750.00	\$ 613.20	\$ 1,200.00	\$ 586.80	
Imperial Coronation	\$ 1,250.00	\$ -	\$ -	\$ -	
Imperial Challenge	\$ -	\$ -	\$ 1,520.00	\$ 1,520.00	
NST	\$ 2,200.00	\$ -	\$ -	\$ -	
<b>Total:</b>	<b>\$ 8,250.00</b>	<b>\$ 1,112.16</b>	<b>\$ 3,100.00</b>	<b>\$ 1,987.84</b>	

Total \$ 1,987.84 Added to Misc Income

	Income	Expenses	Total:
Proposed	\$ 38,250.00	\$ 46,760.00	\$ (8,510.00)
Actuals:	\$ 27,073.61	\$ 10,905.47	\$ 16,168.14
	\$ (11,176.39)	\$ (35,854.53)	\$ 24,678.14

+/- Budget \$ 24,678.14 Under Budget

Expenses:	Proposed:	Actuals
Imperial Travel	10,000.00	2,648.66
Corporate Travel	1,000.00	-
Estates Meetings	4,500.00	700.00
Administration	3,000.00	289.32
Expenses for Change Over	300.00	-
Contingency Fund	1,000.00	-
Legal	1,200.00	-
Po Box	160.00	107.00
Website	250.00	227.76
Quickbooks	350.00	210.33
Go To Meeting	450.00	-
Media	1,000.00	-
Flyer Production	1,000.00	-
State Registrations	200.00	71.25
Accounting CPA	1,000.00	-
Insurance D&O	800.00	767.00
Canadian Insurance	1,400.00	1,257.50
Insurance Liability	10,600.00	4,626.65
	38,210.00	10,905.47