

Adrian Empire Budget
3rd Qtr

Income:	Proposed:	Actual:	+/- Actuals		
Memberships	\$ 29,000.00	\$ 24,866.01	\$ (4,133.99)	Paypal:	\$ 21,943.01
Misc Income	\$ -	\$ 4,719.34	\$ 4,719.34	Sent In	\$ 2,923.00
Total:	\$ 29,000.00	\$ 29,585.35	\$ 585.35	Total:	\$ 24,866.01
Total Income:		\$ 29,585.35		Amazon:	84.29
				Shire Funds Raised:	1680.46
				Shire Funds Spent:	115
Expenses:					
Corporation Expenses	\$ 31,320.00	\$ 13,078.96	\$ (18,241.04)	Not Include Wars/Events	

Imperial Events:

		Paid Out	Paid In		
Canada Imperial Crown War	\$ 100.00	\$ -	\$ -	\$ -	\$ -
NE Imperial Crown War	\$ 500.00	\$ -	\$ -	\$ -	\$ -
NW Imperial Crown War	\$ 500.00	\$ -	\$ -	\$ -	\$ -
SE Imperial Crown War	\$ 500.00	\$ 125.00	\$ 100.00	\$ (25.00)	
SW Imperial Crown War	\$ 750.00	\$ 669.28	\$ 906.00	\$ 236.72	
Canada Banner War	\$ 200.00	\$ -	\$ -	\$ -	\$ -
North East Banner	\$ 500.00	\$ -	\$ -	\$ -	\$ -
South East Bannder	\$ 500.00	\$ -	\$ -	\$ -	\$ -
NW Banner War	\$ 500.00	\$ 110.50	\$ -	\$ (110.50)	
SW Banner War	\$ 750.00	\$ 558.60	\$ 1,380.00	\$ 821.40	
Imperial Coronation	\$ 1,250.00	\$ -	\$ -	\$ -	\$ -
Imperial Challenge	\$ -	\$ 600.65	\$ 2,001.37	\$ 1,400.72	
IST	\$ 2,500.00	\$ 2,500.00	\$ 4,896.00	\$ 2,396.00	
Total:	\$ 8,550.00	\$ 4,564.03	\$ 9,283.37	\$ 4,719.34	

Total \$ 4,719.34 Added to Misc Income

Income Expenses Total:

Proposed	\$ 38,250.00	\$ 46,760.00	\$ (8,510.00)
Actuals:	\$ 29,585.35	\$ 13,078.96	\$ 16,506.39
	\$ (8,664.65)	\$ (33,681.04)	\$ 25,016.39

+/- Budget \$ 25,016.39 Under Budget