

	2023-2024	actual	balance	2022-2023	2022-2023
					Actuals
Memberships:	\$ 17,480.00			\$ 17,000.00	\$ 21,981.00
	Estimated - Based on current membership numbers				

Imperial Events

All Imperial Events should at least attempt to break even, and are assumed to do so in this budget

Canada Imperial Crown War	\$ 150.00	\$ 150.00	\$ 150.00	\$ -
NE Imperial Crown War	\$ 750.00	\$ 750.00	\$ 750.00	\$ 869.50
NE Imperial Crown War Feast	\$ 500.00	\$ 500.00	\$ -	
NW Imperial Crown War	\$ 750.00	\$ 750.00	\$ 750.00	\$ 679.98
SE Imperial Crown War	\$ 750.00	\$ 750.00	\$ 750.00	\$ 275.88
SE Imperial Crown War Feast	\$ 500.00	\$ 500.00	\$ -	
SW Imperial Crown War	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 877.13
Canada Imperial Banner War	\$ 300.00	\$ 300.00	\$ 300.00	\$ -
NE Imperial Banner War	\$ 800.00	\$ 800.00	\$ 750.00	\$ 522.88
NE Imperial Banner War Feast	\$ 350.00	\$ 350.00	\$ -	
SE Imperial Banner War	\$ 750.00	\$ 750.00	\$ 750.00	\$ 21.00
SE Imperial Banner War Feast	\$ 500.00	\$ 500.00	\$ -	
NW Imperial Banner War	\$ 750.00	\$ 750.00	\$ 750.00	\$ -
SW Imperial Banner War	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 507.10
Unplanned Imperial Events	\$ 1,000.00	\$ 1,000.00	\$ -	
Imperial Challenge	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -
Imperial Coronation	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 841.53
IST	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,078.81
SE ICT	\$ 3,500.00	\$ 3,500.00	\$ -	
SE ICT Populace Travel Assistance	\$ 2,500.00	\$ 2,500.00	\$ -	
Imperial Events Subtotal	\$ 22,675.00	\$ -	\$ 22,675.00	\$ 13,775.00
				\$ 7,673.81

	2023-2024	actual	balance	2022-2023	2022-2023 Actuals
Imperial Government:					
Imperial Travel	\$ 12,000.00		\$ 12,000.00	\$ 12,000.00	\$ 8,403.63
Imperial Minister Travel	\$ 2,000.00		\$ 2,000.00	\$ -	
Corporate Travel	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ -
Estates Meetings	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ -
Administration	\$ 3,000.00		\$ 3,000.00	\$ 3,000.00	\$ 2,561.44
Newsletter - Mailchimp	\$ 420.00		\$ 420.00	\$ -	
Change Over	\$ 300.00		\$ 300.00	\$ 300.00	\$ 61.25
Contingency	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ 800.00
Legal	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 427.50
PO Box	\$ 400.00		\$ 400.00	\$ 320.00	\$ 171.00
Website	\$ 500.00		\$ 500.00	\$ 500.00	\$ 230.00
Quick Books	\$ 750.00		\$ 750.00	\$ 600.00	\$ 625.00
Media	\$ 1,000.00		\$ 1,000.00	\$ 1,000.00	\$ -
Flyers and Printing	\$ 1,200.00		\$ 1,200.00	\$ 1,200.00	\$ 1,511.00
State Registrations	\$ 200.00		\$ 200.00	\$ 200.00	\$ 207.50
Accounting CPA	\$ 2,000.00		\$ 2,000.00	\$ 1,500.00	\$ -
Penalty and Interest	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ -
Insurance Directors & Officers	\$ 900.00		\$ 900.00	\$ 800.00	\$ 884.00
Canadian Insurance	\$ 1,450.00		\$ 1,450.00	\$ 1,400.00	\$ 1,425.67
Insurance Liability	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 3,400.78
Chapter Development	\$ 2,000.00		\$ 2,000.00	\$ 2,000.00	\$ -
Shire IEM Assist	\$ 500.00		\$ 500.00	\$ 500.00	\$ -
Social Media/Advert	\$ 5,000.00		\$ 5,000.00	\$ 5,000.00	\$ 2,600.00
promotional item	\$ 2,500.00		\$ 2,500.00	\$ 2,500.00	\$ 500.00
Imperial Government Subtotal	\$ 49,320.00	\$ -	\$ 49,320.00	\$ 46,020.00	\$ 23,808.77
Total	\$ 71,995.00			\$ 59,795.00	
Difference from Last Year:	\$ 12,200.00				
Shire Assist Funds	\$ 1,416.56		\$ 1,416.56		