

	2022-2023	Actual to 3/16/2023	balance
Memberships: regnal year to date 3-16-2023	\$ 17,000.00	\$ 4,771.69	
Memberships: fiscal year to date 3-16-2023		\$ 8,874.58	

Imperial Events

All Imperial Events should at least attempt to break even, and are assumed to do so in this budget

Canada Imperial Crown War	\$ 150.00	\$ -	\$ 150.00
NE Imperial Crown War	\$ 750.00	\$ -	\$ 750.00
NW Imperial Crown War	\$ 750.00	\$ -	\$ 750.00
SE Imperial Crown War	\$ 750.00	\$ -	\$ 750.00
SW Imperial Crown War	\$ 1,125.00	\$ 500.00	\$ 625.00
			\$ -
Canada Banner War	\$ 300.00	\$ -	\$ 300.00
North East Banner	\$ 750.00	\$ -	\$ 750.00
South East Banner	\$ 750.00	\$ -	\$ 750.00
NW Banner War	\$ 750.00	\$ -	\$ 750.00
SW Banner War	\$ 1,125.00	\$ -	\$ 1,125.00
			\$ -
Imperial Challenge	\$ 1,200.00	\$ -	\$ 1,200.00
Imperial Coronation	\$ 1,875.00		\$ 1,875.00
IST	\$ 3,500.00	\$ -	\$ 3,500.00
Total	\$ 13,775.00	\$ 500.00	\$ 13,275.00
Difference from Last Year:	\$ 4,025.00		

Imperial Government:

Imperial Travel	\$ 12,000.00	\$ 1,573.16	\$ 10,426.84
Corporate Travel	\$ 2,000.00	\$ -	\$ 2,000.00
Estates Meetings	\$ 2,000.00	\$ -	\$ 2,000.00
Administration	\$ 3,000.00	\$ 1,340.92	\$ 1,659.08
Change Over	\$ 300.00	\$ 61.25	\$ 238.75
Contingency	\$ 1,000.00	\$ -	\$ 1,000.00
Legal	\$ 1,200.00	\$ 427.50	\$ 772.50

tokens, postage, bank fees, payp;
 FI state filing for officer chg
 2.53 hours \$475/hour

	2022-2023	Actual to 3/16/2023	balance	
PO Box	\$ 320.00	\$ 83.00	\$ 237.00	
Website	\$ 500.00	\$ 230.00	\$ 270.00	10 years hosting
Quick Books	\$ 600.00	\$ 225.06	\$ 374.94	
Media	\$ 1,000.00	\$ -	\$ 1,000.00	
Flyers and Printing	\$ 1,200.00	\$ -	\$ 1,200.00	
State Registrations	\$ 200.00	\$ 25.00	\$ 175.00	CA
Accounting CPA	\$ 1,500.00	\$ -	\$ 1,500.00	
Penalty and Interest	\$ -		\$ -	
Insurance Directors & Officers	\$ 800.00	\$ 9.00	\$ 791.00	change of address fee
Canadian Insurance	\$ 1,400.00	\$ 1,425.67	\$ (25.67)	
Insurance Liability	\$ 5,000.00	\$ -	\$ 5,000.00	
Chapter Development	\$ 2,000.00	\$ -	\$ 2,000.00	Possibly used for a Social Media ;
Shire IEM Assist	\$ 500.00	\$ -	\$ 500.00	
Total	\$ 36,520.00	\$ 5,400.56	\$ 31,119.44	

Additional Budgetary requested IEM 2023-03

Social Media and Advertising Campaign	\$ 5,000.00
Penalty and Interest	\$ 2,000.00
Promotional Items	\$ 1,200.00

As of 2-28-2023

Chapters - bank, petty cash, paypal	\$ 47,293.89
Empire - bank and paypal	\$ 94,880.12
Total	\$ 142,174.01