

Adrian Empire, Inc. Imperial Crown Budget 2023-2024

11-12-2023 thru 11-06-2024 estimated as not all figures have been submitted

Memberships	Budgeted	Actual
Estimated	\$17,480.00	\$25,281.95

All Imperial Events should at least attempt to break even.

	Budgeted	Expenses	Intake	Actual Net (Exp+/- intake)
Imperial Events				
Canada Imp Crown War	\$150.00	\$0.00	\$0.00	\$0.00
NE Imperial Crown War	\$750.00	\$0.00	\$0.00	\$0.00
NE Imperial Crown War Feast	\$500.00	\$0.00	\$0.00	\$0.00
NW Imperial Crown War	\$750.00	\$431.38	\$160.00	-\$271.38
SE Imperial Crown War	\$750.00	\$514.91	\$195.00	-\$319.91
SE Imperial Crown War Feast	\$500.00	\$310.48	\$165.00	-\$145.00
SW Imperial Crown War	\$1,125.00	\$1,666.58	\$1,270.00	-\$396.58
Canada Imperial Banner War	\$300.00	\$0.00	\$0.00	\$0.00
NE Imperial Banner War	\$800.00	\$800.00	\$240.00	-\$560.00
NE Imperial Banner War Feast	\$350.00	\$350.00	\$160.00	-\$190.00
SE Imperial Banner War	\$750.00	\$749.09	\$345.00	-\$404.09
SE Imperial Banner War Feast	\$500.00	\$278.07	\$210.00	-\$68.07
NW Imperial Banner War	\$750.00	\$624.02	\$370.00	-\$254.02
SW Imperial Banner War	\$1,125.00	\$961.35	\$555.00	-\$406.35
Unplanned Imperial Events	\$1,000.00	\$573.11	\$371.92	\$201.19 ibw nw feast 286.92, iem tourney
Imperial Challenge	\$1,200.00	\$0.00	\$0.00	\$0.00
Imperial Coronation	\$1,875.00	pending	pending	pending
IST	\$3,500.00	\$2,449.84	\$14,246.35	\$11,796.51
SE ICT	\$3,500.00	\$3,402.49	\$1,115.00	-\$2,287.49
SE ICT Populace Travel Assistance	\$2,500.00	\$2,500.00	\$0.00	-\$2,500.00
sub total	\$22,675.00	\$15,611.32	\$19,403.27	\$4,194.81
Imperial Government				
Imperial Travel	\$12,000.00	\$11,731.80		
Imperial Minister Travel	\$2,000.00	\$1,226.96		
Corporate Travel	\$2,000.00	\$1,935.58		
Estate Meetings	\$2,000.00	pending	pending	
Administration	\$3,000.00	\$596.19		
Newsletter - Mailchimp	\$420.00	\$79.50		
Change over	\$300.00	\$100.00		
Contingency	\$1,000.00	\$0.00		
Legal	\$1,200.00	\$0.00		
PO Box	\$400.00	\$179.00		
Website	\$500.00	\$0.00		
Quick books	\$750.00	\$675.00		
Media	\$1,000.00	\$0.00		
Flyers and Printing	\$1,200.00	\$0.00		
State Registration	\$200.00	\$196.25		
Accounting CPA	\$2,000.00	\$750.00		

Penalty and Interest	\$2,000.00	\$0.00
Insurance Directors and Officers	\$900.00	\$909.97
Canadian Insurance	\$1,450.00	\$1,442.52
Liability Insurance	\$5,000.00	\$3,652.58
Chapter Development	\$2,000.00	\$0.00
Shire IEM Assist	\$500.00	\$0.00
Social Media/Advert	\$5,000.00	\$0.00
Promotional Item	\$2,500.00	\$1,133.46
sub total	\$49,320.00	\$24,608.81
Total	\$71,995.00	\$40,220.13

Bank Balances as of 11/06/2024

Shire Assist Fund	\$1,416.56
Imperial Accounts	\$89,459.75
Chapter Accounts	\$56,871.51
total banks	\$147,747.82

